



University Council

Budget and Finance Committee Annual Report May 1, 2016 – April 30, 2017

Current Goals:

(Submitted to UC in September 2016)

Goal/Metric	Accomplished	In Progress	Not Accomplished
Play major role in development of the University’s budget	X		
Create and launch clear and transparent UA Budget website		X	
Understand revenue vs. expense balance for Academic and Non-Academic units (tuition, scholarships, research, athletics)	X		

What were your top two successes?

1. UA Strategic Planning and Budgeting Process document
2. The comprehension and then development of the 2017 and 2018

What were your top two challenges?

1. The need for more ways for the University to generate revenue.
2. The entering class of Fall 2016 and the years of its impact on the budget

Please list the dates of your meetings:

2016

May 4,18

June-1

July-20

August-31

September 7,22

October 5,19

November 2,16,30

December-14

2017

January 25

February 8,22

March 8,22

April 5,19